

WHITMAN-HANSON REGIONAL SCHOOL DISTRICT CIRCUIT BREAKER FUND AND BUDGETING ANALYSIS							AS OF 1/4/22	
E. Circuit Breaker Expenditures								
Fiscal Year	WHRSD	EOYR Report	Difference	Variance Explanation				
Fiscal Year 2014	(\$582,050)	(\$502,778)	(\$79,272)	Tuition to Collaboratives likely listed as General Fund expenditures on EOYR.				
Fiscal Year 2015	(\$614,977)	(\$614,977)	(\$0)					
Fiscal Year 2016	(\$486,000)	(\$486,000)	\$0					
Fiscal Year 2017	(\$681,284)	(\$681,284)	\$0					
Fiscal Year 2018	(\$1,191,531)	(\$937,501)	(\$254,030)	Tuition to Collaboratives likely listed as General Fund expenditures on EOYR.				
Fiscal Year 2019	(\$1,231,696)	(\$1,057,435)	(\$174,261)	Tuition to Collaboratives likely listed as General Fund expenditures on EOYR.				
Fiscal Year 2020	(\$198,329)	(\$198,329)	\$0					
Fiscal Year 2021	(\$991,258)	(\$991,258)	(\$0)					
Totals	(\$5,977,124)	(\$5,469,562)	(\$507,562)					
Source: Website: WHRSD EOYR reports; WHRSD Accounting System								